

## PROJECT PROFILE FOR NEW AND EXPANDED PROPOSED PROJECTS

*(This form shall be filled out by the proponent and submitted to the RDC Secretariat, in the absence of project feasibility study and terms of reference for FS preparation.)*

<b>Project Title/Name</b>	Completion of Dormitory at Bayawan Campus
<b>Project Description</b>	This project is an existing 2-storey building and will be converted to a dormitory. This dormitory building will be completely finished with facilities such as comfort rooms and shower rooms both for male and female occupant.
<b>Project Components</b>	1.) Demolition Works
	2.) Reinforced Concrete Columns with Footings
	3.) Reinforced Concrete Beams
	4.) Reinforced Concrete Slabs
	5.) Masonry Works
	5.) Stairs
	6.) Finishes
	7.) Metal Works
	8.) Electrical Works
	9.) Plumbing Works
10.) Fire Detection and Alarm System	
<b>Project Location (Barangay, Municipality/City, Province)</b>	<i>This project is located at NORSU Bayawan Sta. Catalina Campus, Bayawan City Negros Oriental</i> <i>(Attach a location map of the Project Site/Project Area Coverage)</i>
<ul style="list-style-type: none"> <li>Status of Ownership of Project Site (for capital forming projects, e.g. construction of facilities, acquisition of equipment)</li> </ul>	<p><i>(Please check the applicable box)</i></p> <p><input checked="" type="checkbox"/> Site is government-owned</p> <p><input type="checkbox"/> Site yet to acquired by the government</p>
<ul style="list-style-type: none"> <li>Accessibility of Project Site to Basic Infrastructure</li> </ul>	The project is accessible for public transportation and along the national road
<b>Project Objectives/Purpose</b>	The project aims to provide for adequate board and lodging needs of the students living in the neighboring cities and municipalities as well as visiting guests and officials
<b>Intended Beneficiaries</b>	Generally, the students from NORSU will benefit the facilities for effective learning.  <i>Number of Female Beneficiaries: 60</i> <i>Number of Male Beneficiaries: 60</i>
<b>Relevance to the Regional Development Plan (RDP)</b>	<i>(Cite the RDP objective or strategy that the project supports)</i>

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<b>Compatibility to Physical Plan</b>	<p><i>Identified in the Local Land Use Plan/Local Zoning Ordinance (Please check the applicable box)</i></p> <p><input checked="" type="checkbox"/> Yes                      <input type="checkbox"/> No</p>								
<b>Implementation Period</b>	<p>Proposed Start Date: <b>January 2021</b>                  Target Completion Date: <b>December 2021</b></p> <p><i>(Indicate the proposed start date and completion date of the project, and attach a Gantt Chart showing the timetable of the components of the project)</i></p>								
<b>Total Project Cost</b>	<p>PHP 45,000,000.00</p>								
<ul style="list-style-type: none"> <li>Annual Breakdown of Funding Requirement</li> </ul>	<p>Year 1: Php 45,000,000.00</p>								
<b>Source of Funds</b>	<p>Check whichever is applicable</p> <p><input checked="" type="checkbox"/> National Government Funds, <u>General Appropriation Act</u></p> <p><input type="checkbox"/> Official Development Assistance</p> <p><input type="checkbox"/> Public-Private Partnership, _____ (Indicate PPP scheme, e.g. BOT)</p> <p>If project has multiple sources of funding, indicate the cost breakdown of fund source:                  Ex.</p> <table border="1" data-bbox="618 1579 1395 1846"> <thead> <tr> <th>Source of Funding</th> <th>Cost</th> </tr> </thead> <tbody> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> <tr> <td> </td> <td> </td> </tr> </tbody> </table>	Source of Funding	Cost						
Source of Funding	Cost								
<b>Environmental Clearance</b>	<p>Is the project located within an Environmentally Critical Area (ECA)?            Yes <input type="checkbox"/>            No <input checked="" type="checkbox"/></p> <p>Is the project considered an Environmentally Critical Project (ECP)?            Yes <input type="checkbox"/>            No <input checked="" type="checkbox"/></p> <p><b>Activities Undertaken/to be Undertaken for the Issuance of ECC</b></p>								



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	<p><i>(If the answer is YES in any of the above questions, the project would need to secure an Environmental Compliance Certificate (ECC). Enumerate any activities undertaken or to be undertaken to secure the issuance of an ECC.)</i></p> <p>1. N/A 2. N/A</p>
<p><b>Social Acceptability</b></p>	<p><i>Was the community consulted about the PAP?</i></p> <p>Yes <input type="checkbox"/>      No <input type="checkbox"/></p> <p><i>Is there actual or potential opposition from the community?</i></p> <p>Yes <input type="checkbox"/>      No <input type="checkbox"/></p> <p><i>(If YES, specify the concerns/issue and describe how these issues would be addressed or settled.)</i></p> <div style="border: 1px solid black; padding: 5px; margin: 5px 0;"> <p>The project can address the issues on accommodation and distance from the school particularly women students, faculty and staff.</p> </div> <p><i>What specific gender-related issue and concern the PAP is aimed to address?</i></p> <div style="border: 1px solid black; height: 30px; margin: 5px 0;"></div> <p>Does the project have endorsement from the concerned local development council?      Yes      No</p> <p><i>(If Yes, attach a copy of the LDC endorsement.)</i></p>

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<b>Project Monitoring</b>	(Indicate the indicators to be monitored and the source of these information.)	
	<b>Indicators to be Monitored</b>	<b>Source of Information</b>
	All Structural works, architectural works, finishes, electrical works, plumbing Works and FDAS	University Engineer's Office will monitor during the construction and the final phase of the construction.
Prepared by:  <b>Engr. Michael A. Saga</b> University Engineer Negros Oriental State University		
Approved by:  <b>Dr. Joel P. Limson</b> University President		